

Agency Change Package Detail

Department: 51010 - BOARD OF PUBLIC EDUCATION

Version: 2019F0651010

Program: 01

Type: NP

Status: Included

Number: 2018

Group: None

Description: Budget Reduction

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
62098 UNALLOCATED OPERATING EXPENSE		(\$15,689)	(\$14,211)	(\$29,900)
First Level Subtotal		(\$15,689)	(\$14,211)	(\$29,900)
Total Request Expenditures		(\$15,689)	(\$14,211)	(\$29,900)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100 General Fund	0	(\$15,689)	(\$14,211)	(\$29,900)
Fund Type Subtotal		(\$15,689)	(\$14,211)	(\$29,900)
Total Request Funding		(\$15,689)	(\$14,211)	(\$29,900)

Description and Justification

FY2018 reduction - \$15,689

FY2019 reduction - \$14,211

To accommodate the proposed 10% reduction in General Fund the Board of Public Education will be imposing a "no travel to conferences outside of regular board/Council meetings" policy for FY18 and FY19 for staff and Board or Council members. Additionally, it may be necessary to hold up to 2 Board meetings via conference call, and 1 Council meeting via conference call as cost saving measures. The board meets 6 times per year, and while conference calls are workable, it can create problems for public comment on certain issues the board is considering and opens questions about the board's transparency. Additionally, the board staff will closely monitor operational costs and office expenditures will be kept to a minimum.