

Agency Change Package Detail

Department: 32020 - COMMISSIONER OF POLITICAL PRACTICES

Version: 2019F0632020

Program: 01

Type: NP

Status: Included

Number: 1

Group: None

Description: SITSD reduction FY 18 and FY 19

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
62000	Operating Expenses	(\$20,583)	(\$21,831)	(\$42,414)
	First Level Subtotal	(\$20,583)	(\$21,831)	(\$42,414)
Total Request Expenditures		(\$20,583)	(\$21,831)	(\$42,414)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	(\$20,583)	(\$21,831)	(\$42,414)
	Fund Type Subtotal	(\$20,583)	(\$21,831)	(\$42,414)
Total Request Funding		(\$20,583)	(\$21,831)	(\$42,414)

Description and Justification

FY 18: SITSD budget reduction of **\$20,583**

FY 19: SITSD budget reduction of **\$21,831**

Agency Change Package Detail

Department: 32020 - COMMISSIONER OF POLITICAL PRACTICES

Version: 2019F0632020

Program: 01

Type: NP

Status: Included

Number: 2

Group: None

Description: Vacancy savings FY 18 and FY 19

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
61000	Personal Services	(\$56,000)	(\$54,000)	(\$110,000)
	First Level Subtotal	(\$56,000)	(\$54,000)	(\$110,000)
Total Request Expenditures		(\$56,000)	(\$54,000)	(\$110,000)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	(\$56,000)	(\$54,000)	(\$110,000)
	Fund Type Subtotal	(\$56,000)	(\$54,000)	(\$110,000)
Total Request Funding		(\$56,000)	(\$54,000)	(\$110,000)

Description and Justification

FY 18: Vacancy savings:

1st Qtr: Legal Investigator vacant, savings of **\$15,500**

2nd - 4th Qtrs.: Compliance Specialist vacant, savings of **\$40,500**

Total vacancy savings in FY 18: **\$56,000**

FY 19: Vacancy savings:

\$54,000 in annual vacancy savings from the vacant Compliance Specialist position.

Total vacancy savings in FY 19: **\$54,000**