

Agency Change Package Detail

Department: 61080 - OFFICE OF STATE PUBLIC DEFENDER

Version: 2019F0661080

Program: 01

Type: NP

Status: Included

Number: 20

Group: None

Description: 17-7-140 MCA Reduction Prog 01

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
62109A	Contracted PD Attorney	(\$2,138,592)	(\$2,090,523)	(\$4,229,115)
	First Level Subtotal	(\$2,138,592)	(\$2,090,523)	(\$4,229,115)
Total Request Expenditures		(\$2,138,592)	(\$2,090,523)	(\$4,229,115)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	(\$2,138,592)	(\$2,090,523)	(\$4,229,115)
	Fund Type Subtotal	(\$2,138,592)	(\$2,090,523)	(\$4,229,115)
Total Request Funding		(\$2,138,592)	(\$2,090,523)	(\$4,229,115)

Description and Justification

To make this reduction, the agency will stop the use of contract attorneys to cut these costs. The agency would send cases only to FTEs and therefore need to set up a waiting line for certain types of cases. This action may cause speedy trial issues and disruption to the judicial system.

Agency Change Package Detail

Department: 61080 - OFFICE OF STATE PUBLIC DEFENDER

Version: 2019F0661080

Program: 02

Type: NP

Status: Included

Number: 21

Group: None

Description: 17-7-140 MCA Reduction Prog 02

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
62109A	Contracted PD Attorney	(\$190,292)	(\$191,077)	(\$381,369)
	First Level Subtotal	(\$190,292)	(\$191,077)	(\$381,369)
Total Request Expenditures		(\$190,292)	(\$191,077)	(\$381,369)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	(\$190,292)	(\$191,077)	(\$381,369)
	Fund Type Subtotal	(\$190,292)	(\$191,077)	(\$381,369)
Total Request Funding		(\$190,292)	(\$191,077)	(\$381,369)

Description and Justification

To make this reduction, the agency will stop the use of contract attorneys to cut these costs. The agency would send cases only to FTEs and therefore need to set up a waiting line for certain types of cases. This action may cause speedy trial issues and disruption to the judicial system.

Agency Change Package Detail

Department: 61080 - OFFICE OF STATE PUBLIC DEFENDER

Version: 2019F0661080

Program: 03

Type: NP

Status: Included

Number: 22

Group: None

Description: 17-7-140 MCA Reduction Prog 03

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
62109A	Contracted PD Attorney	(\$668,733)	(\$669,255)	(\$1,337,988)
	First Level Subtotal	(\$668,733)	(\$669,255)	(\$1,337,988)
Total Request Expenditures		(\$668,733)	(\$669,255)	(\$1,337,988)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	(\$668,733)	(\$669,255)	(\$1,337,988)
	Fund Type Subtotal	(\$668,733)	(\$669,255)	(\$1,337,988)
Total Request Funding		(\$668,733)	(\$669,255)	(\$1,337,988)

Description and Justification

To make this reduction, the agency will stop the use of contract attorneys to cut these costs. The agency would send cases only to FTEs and therefore need to set up a waiting line for certain types of cases. This action may cause speedy trial issues and disruption to the judicial system.

Agency Change Package Detail

Department: 61080 - OFFICE OF STATE PUBLIC DEFENDER

Version: 2019F0661080

Program: 04

Type: NP

Status: Included

Number: 23

Group: None

Description: 17-7-140 MCA Reduction Prog 04

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
62098	UNALLOCATED OPERATING EXPENSE	(\$265,392)	(\$257,726)	(\$523,118)
	First Level Subtotal	(\$265,392)	(\$257,726)	(\$523,118)
Total Request Expenditures		(\$265,392)	(\$257,726)	(\$523,118)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	(\$265,392)	(\$257,726)	(\$523,118)
	Fund Type Subtotal	(\$265,392)	(\$257,726)	(\$523,118)
Total Request Funding		(\$265,392)	(\$257,726)	(\$523,118)

Description and Justification

To make this reduction, the program would need to have Programs 1 through 3 make additional cuts in contract costs.