

Agency Change Package Detail

Department: 51170 - MONTANA HISTORICAL SOCIETY

Version: 2019F0651170

Program: 01

Type: NP

Status: Included

Number: 1

Group: None

Description: Prgm 01 10%

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
61098	UNALLOCATED PERSONAL SERVICES	(\$22,605)	(\$34,182)	(\$56,787)
	First Level Subtotal	(\$22,605)	(\$34,182)	(\$56,787)
62098	UNALLOCATED OPERATING EXPENSE	(\$48,092)	\$0	(\$48,092)
	First Level Subtotal	(\$48,092)	\$0	(\$48,092)
Total Request Expenditures		(\$70,697)	(\$34,182)	(\$104,879)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	(\$70,697)	(\$34,182)	(\$104,879)
	Fund Type Subtotal	(\$70,697)	(\$34,182)	(\$104,879)
Total Request Funding		(\$70,697)	(\$34,182)	(\$104,879)

Description and Justification

Reduction of operating general fund authority and reduction of personal services

Agency Change Package Detail

Department: 51170 - MONTANA HISTORICAL SOCIETY

Version: 2019F0651170

Program: 02

Type: NP

Status: Included

Number: 2

Group: None

Description: Prgm 02 10%

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
61098	UNALLOCATED PERSONAL SERVICES	(\$30,494)	(\$30,155)	(\$60,649)
	First Level Subtotal	(\$30,494)	(\$30,155)	(\$60,649)
62098	UNALLOCATED OPERATING EXPENSE	(\$35,000)	(\$30,203)	(\$65,203)
	First Level Subtotal	(\$35,000)	(\$30,203)	(\$65,203)
Total Request Expenditures		(\$65,494)	(\$60,358)	(\$125,852)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	(\$65,494)	(\$60,358)	(\$125,852)
	Fund Type Subtotal	(\$65,494)	(\$60,358)	(\$125,852)
Total Request Funding		(\$65,494)	(\$60,358)	(\$125,852)

Description and Justification

Reduction of operating general fund authority and reduction of personal services

Agency Change Package Detail

Department: 51170 - MONTANA HISTORICAL SOCIETY
Version: 2019F0651170

Program: 03
Type: NP
Status: Included
Number: 3
Group: None
Description: Prgm 03 10%

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
61098 UNALLOCATED PERSONAL SERVICES		(\$73,592)	(\$107,136)	(\$180,728)
First Level Subtotal		(\$73,592)	(\$107,136)	(\$180,728)
Total Request Expenditures		(\$73,592)	(\$107,136)	(\$180,728)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100 General Fund	0	(\$73,592)	(\$107,136)	(\$180,728)
Fund Type Subtotal		(\$73,592)	(\$107,136)	(\$180,728)
Total Request Funding		(\$73,592)	(\$107,136)	(\$180,728)

Description and Justification

Reduction of personal services

Agency Change Package Detail

Department: 51170 - MONTANA HISTORICAL SOCIETY

Version: 2019F0651170

Program: 04

Type: NP

Status: Included

Number: 4

Group: None

Description: Prgm 04 10%

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
61098 UNALLOCATED PERSONAL SERVICES		(\$59,444)	(\$65,168)	(\$124,612)
First Level Subtotal		(\$59,444)	(\$65,168)	(\$124,612)
Total Request Expenditures		(\$59,444)	(\$65,168)	(\$124,612)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100 General Fund	0	(\$59,444)	(\$65,168)	(\$124,612)
Fund Type Subtotal		(\$59,444)	(\$65,168)	(\$124,612)
Total Request Funding		(\$59,444)	(\$65,168)	(\$124,612)

Description and Justification

Reduction of personal services