

Agency Change Package Detail

Department: 65010 - DEPARTMENT OF COMMERCE

Version: 2019F0665010

Program: 51

Type: NP

Status: Included

Number: 1

Group: None

Description: OTBD HB 2 Eliminate Manufacturing Extension Line Item

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
66100	From State Sources	(\$100,000)	(\$100,000)	(\$200,000)
	First Level Subtotal	(\$100,000)	(\$100,000)	(\$200,000)
Total Request Expenditures		(\$100,000)	(\$100,000)	(\$200,000)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	(\$100,000)	(\$100,000)	(\$200,000)
	Fund Type Subtotal	(\$100,000)	(\$100,000)	(\$200,000)
Total Request Funding		(\$100,000)	(\$100,000)	(\$200,000)

Description and Justification

Eliminate \$100,000 annual GF appropriation to MT Manufacturing Extension Center (MMEC) to meet agency GF reduction targets.

Agency Change Package Detail

Department: 65010 - DEPARTMENT OF COMMERCE

Version: 2019F0665010

Program: 51

Type: NP

Status: Included

Number: 2

Group: None

Description: OTBD HB 2 Reduce SBIR/STTR Grants

Request Expenditures

		<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
66100	From State Sources		(\$179,707)	(\$180,190)	(\$359,897)
	First Level Subtotal		(\$179,707)	(\$180,190)	(\$359,897)
Total Request Expenditures			(\$179,707)	(\$180,190)	(\$359,897)

Request Funding

		<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	0	(\$179,707)	(\$180,190)	(\$359,897)
	Fund Type Subtotal		(\$179,707)	(\$180,190)	(\$359,897)
Total Request Funding			(\$179,707)	(\$180,190)	(\$359,897)

Description and Justification

Reduce SBIR\STTR biennial grants general fund appropriation to meet agency general fund reduction targets. The typical SBIR/STTR grant awarded by the Department is approximately \$30,000.

The SBIR/STTR Matching Funds Program assists technology-based Montana companies by providing additional funding that can be used for technology development or other uses during the time that the company is working on a Small Business Innovation Research or Small Business Technology Transfer (SBIR/STTR) project with a federal agency. The SBIR/STTR grant increases the likelihood that technology-based Montana companies will be able to develop products and services that can be successfully marketed.

Grants of up to \$60,000 are available on a yearly basis. \$30,000 for Phase I awards and \$30,000 for Phase II awards.

Implications of reduction in funding:

For every \$30,000 in reduced funding, one Montana company is not able to receive a SBIR/STTR award, therefore may not be able to afford to continue commercialization of technologies.

Funded projects can be viewed here: <http://marketmt.com/MSMFP/FundedProjects>

Agency Change Package Detail

Department: 65010 - DEPARTMENT OF COMMERCE

Version: 2019F0665010

Program: 51

Type: NP

Status: Included

Number: 4

Group: None

Description: OTBD HB 2 Manufacturing Extension Transfer

Request Expenditures

		<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
66100	From State Sources		(\$100,000)	(\$100,000)	(\$200,000)
	First Level Subtotal		(\$100,000)	(\$100,000)	(\$200,000)
Total Request Expenditures			(\$100,000)	(\$100,000)	(\$200,000)

Request Funding

		<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
02771	Big Sky Economic Dev Program	0	(\$100,000)	(\$100,000)	(\$200,000)
	Fund Type Subtotal		(\$100,000)	(\$100,000)	(\$200,000)
Total Request Funding			(\$100,000)	(\$100,000)	(\$200,000)

Description and Justification

Reduce \$200,000 annual Big Sky Trust Fund SSR appropriation to MT Manufacturing Extension Center (MMEC) to \$100,000 each FY to meet agency GF reduction targets and use non-budgeted transfer to the GF.

Agency Change Package Detail

Department: 65010 - DEPARTMENT OF COMMERCE

Version: 2019F0665010

Program: 51

Type: NP

Status: Included

Number: 5

Group: None

Description: OTBD HB 2 Brownfield Spills Transfer

Request Expenditures

		<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
66100	From State Sources		(\$5,000)	(\$5,000)	(\$10,000)
	First Level Subtotal		(\$5,000)	(\$5,000)	(\$10,000)
Total Request Expenditures			(\$5,000)	(\$5,000)	(\$10,000)

Request Funding

		<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
02771	Big Sky Economic Dev Program	0	(\$5,000)	(\$5,000)	(\$10,000)
	Fund Type Subtotal		(\$5,000)	(\$5,000)	(\$10,000)
Total Request Funding			(\$5,000)	(\$5,000)	(\$10,000)

Description and Justification

Eliminate the \$10,000 biennial Big Sky Trust Fund state special revenue appropriation for Brownfield Spill grants to meet agency general fund reduction targets and use non-budgeted transfer to transfer the funds to the general fund.

The Brownfield funding was appropriated by the Legislature for a brownfield spill at the airport in Malta, and not requested by the Department or the governor. The Department is unaware of any State or Federal statutes that require this appropriation.

Agency Change Package Detail

Department: 65010 - DEPARTMENT OF COMMERCE

Version: 2019F0665010

Program: 60

Type: NP

Status: Included

Number: 3

Group: None

Description: CDD HB 2 Reduce CTAP Contracted Services

Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
62100	Other Services	(\$82,847)	(\$82,759)	(\$165,606)
	First Level Subtotal	(\$82,847)	(\$82,759)	(\$165,606)
Total Request Expenditures		(\$82,847)	(\$82,759)	(\$165,606)

Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	(\$82,847)	(\$82,759)	(\$165,606)
	Fund Type Subtotal	(\$82,847)	(\$82,759)	(\$165,606)
Total Request Funding		(\$82,847)	(\$82,759)	(\$165,606)

Description and Justification

Reduce annual HB 2 CTAP Contracted Services GF appropriation to meet agency GF reduction targets.