

## Agency Change Package Detail

Department: 62010 - DEPARTMENT OF AGRICULTURE

Version: 2019F0662010

Program: 15

Type: NP

Status: Included

Number: 1501

Group: None

Description: Program 15, 17-7-140 reductions

### Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
61098 UNALLOCATED PERSONAL SERVICES		(\$15,664)	(\$11,035)	(\$26,699)
<b>First Level Subtotal</b>		<b>(\$15,664)</b>	<b>(\$11,035)</b>	<b>(\$26,699)</b>
<b>Total Request Expenditures</b>		<b>(\$15,664)</b>	<b>(\$11,035)</b>	<b>(\$26,699)</b>

### Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100 General Fund	0	(\$15,664)	(\$11,035)	(\$26,699)
<b>Fund Type Subtotal</b>		<b>(\$15,664)</b>	<b>(\$11,035)</b>	<b>(\$26,699)</b>
<b>Total Request Funding</b>		<b>(\$15,664)</b>	<b>(\$11,035)</b>	<b>(\$26,699)</b>

### Description and Justification

General fund in the Central Services Division (CSD) is used to pay IT network personnel, which is necessary to the operation of the department due in large part to the variety of online and web tools we use to provide services to our producers and agribusinesses. Because CSD cannot eliminate IT Networking, the costs will be shifted to state special revenue funding sources, putting a greater burden on producers and agri-businesses who pay fees or assessments for services provided by the Department.

## Agency Change Package Detail

Department: 62010 - DEPARTMENT OF AGRICULTURE

Version: 2019F0662010

Program: 30

Type: NP

Status: Included

Number: 3001

Group: None

Description: Program 30, 17-7-140 reductions

### Request Expenditures

		<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
61098	UNALLOCATED PERSONAL SERVICES		(\$12,844)	(\$12,901)	(\$25,745)
	<b>First Level Subtotal</b>		<b>(\$12,844)</b>	<b>(\$12,901)</b>	<b>(\$25,745)</b>
66098	UNALLOCATED GRANTS		(\$10,046)	(\$10,044)	(\$20,090)
	<b>First Level Subtotal</b>		<b>(\$10,046)</b>	<b>(\$10,044)</b>	<b>(\$20,090)</b>
<b>Total Request Expenditures</b>			<b>(\$22,890)</b>	<b>(\$22,945)</b>	<b>(\$45,835)</b>

### Request Funding

		<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100	General Fund	0	(\$22,890)	(\$22,945)	(\$45,835)
	<b>Fund Type Subtotal</b>		<b>(\$22,890)</b>	<b>(\$22,945)</b>	<b>(\$45,835)</b>
<b>Total Request Funding</b>			<b>(\$22,890)</b>	<b>(\$22,945)</b>	<b>(\$45,835)</b>

### Description and Justification

General fund in the Agricultural Sciences Division (ASD) is used for targeted noxious weed mitigation grants and for monitoring animal feed for prohibited materials.

These specific noxious weed management grants are awarded to government entities to mitigate the impact on private and state lands of noxious weeds that appear as a result of Department of Fish, Wildlife, and Parks activities. These grants are not mandated by state or federal law. All the funding for this program is awarded to grant applicants so the impact of a 10% reduction is that fewer grant dollars will be available for noxious weed management.

The department's BSE program (bovine spongiform encephalopathy, aka mad cow disease) exists to assure domestic and imported animal feed are free from prohibited materials that could lead to the spread of BSE in Montana cattle. This general fund is used for monitoring, inspections, and testing samples of feed. The activities in this program are not mandated by state or federal law, but are expected by the feed industry and important to protect the cattle industry. In an effort to protect these segments of Montana's agricultural industry, the department will continue to conduct these services and use feed program state special revenue funds in lieu of general fund.

## Agency Change Package Detail

Department: 62010 - DEPARTMENT OF AGRICULTURE

Version: 2019F0662010

Program: 50

Type: NP

Status: Included

Number: 5001

Group: None

Description: Program 50, 17-7-140 reductions

### Request Expenditures

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
61098 UNALLOCATED PERSONAL SERVICES		(\$39,650)	(\$39,874)	(\$79,524)
<b>First Level Subtotal</b>		<b>(\$39,650)</b>	<b>(\$39,874)</b>	<b>(\$79,524)</b>
<b>Total Request Expenditures</b>		<b>(\$39,650)</b>	<b>(\$39,874)</b>	<b>(\$79,524)</b>

### Request Funding

	<u>Line Item</u>	<u>2018</u>	<u>2019</u>	<u>Biennium Total</u>
01100 General Fund	0	(\$39,650)	(\$39,874)	(\$79,524)
<b>Fund Type Subtotal</b>		<b>(\$39,650)</b>	<b>(\$39,874)</b>	<b>(\$79,524)</b>
<b>Total Request Funding</b>		<b>(\$39,650)</b>	<b>(\$39,874)</b>	<b>(\$79,524)</b>

### Description and Justification

General fund in the Agricultural Development Division (ADD) is used to pay employees at the State Grain Lab who are in the process of meeting federal licensure requirements for grading commodities. The State Grain Lab is a mandatory service as required in Title 80, Chapter 4, Part 7, MCA. The employees are still necessary in order to provide timely service to producers and elevators. Personnel costs will end up being shifted to the sampling and grading fees paid by producers and elevators. The department is considering increasing the fees in order to maintain the health of the state special revenue fund.